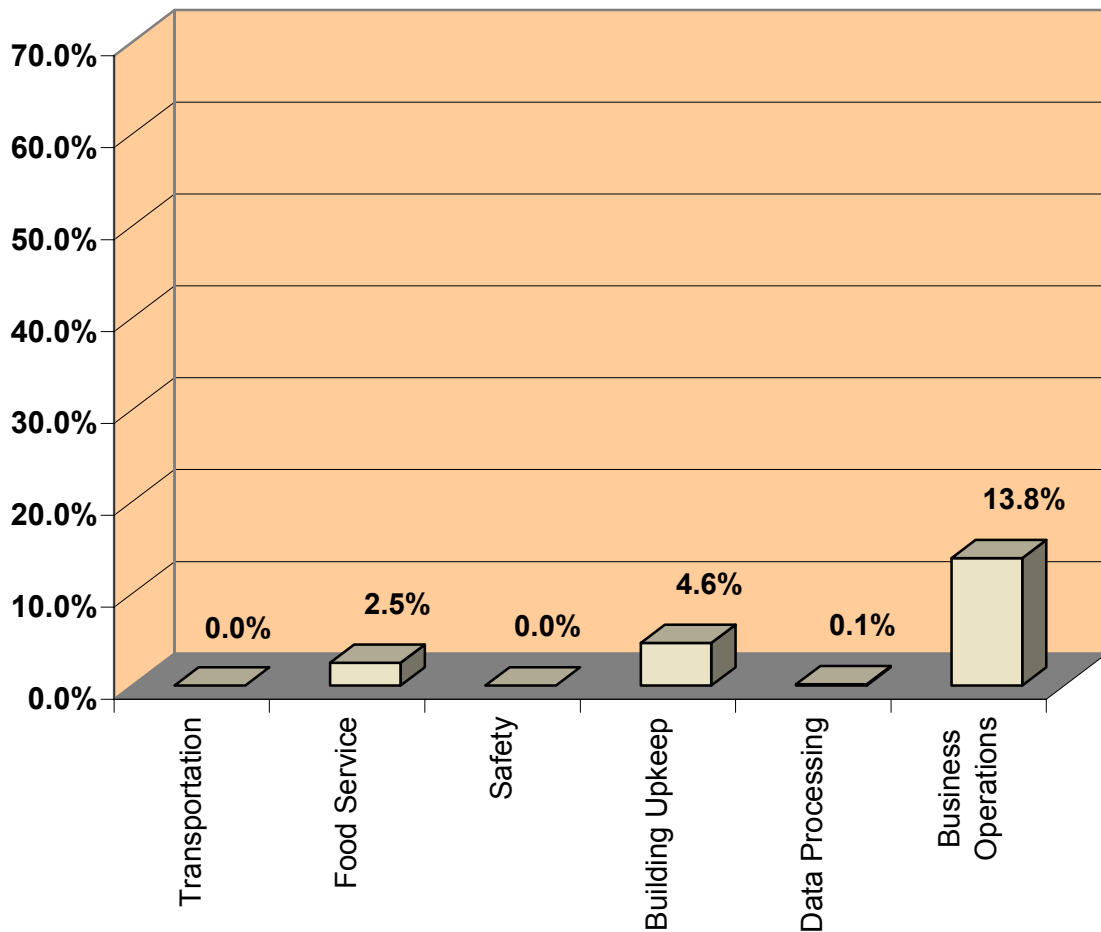


Beacon Charter School

#5 Operations Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 71	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$0	\$0	0.0%
Food Service	\$22,594	\$318	2.5%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$42,445	\$598	4.6%
Data Processing	\$1,272	\$18	0.1%
Business Operations	\$127,064	\$1,790	13.8%
Operations Expenditures	\$193,375	\$2,724	21.0%
Total District Expenditures	\$918,666	\$12,939	100.0%